

Providence School District

Alfred Lima, Sr.
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,838	47.4%
Substitutes	\$330	4.1%
Instructional Paraprofessionals	\$762	9.4%
Pupil-Use Technology	\$560	6.9%
Instructional Materials	\$190	2.3%
Total	\$5,679	70.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$79	1.0%
Library & Media	\$125	1.5%
Extracurricular	\$61	0.8%
Student Health/Services	\$94	1.2%
Curriculum Development	\$54	0.7%
Staff Development	\$54	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$154	1.9%
Total	\$622	7.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$210	2.6%
Food Service	\$292	3.6%
Safety	\$171	2.1%
Building Upkeep	\$816	10.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,489	18.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$187	2.3%
School Office	\$124	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$311	3.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,386,697**
 School Enrollment (ADM): **665**
 School Per Pupil: **\$8,100**

(See Chart #2a for Comparison to Last Year)

